

HB 25-A - AS AMENDED BY THE HOUSE

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2023 SESSION

23-1065

06/10

HOUSE BILL

25-A

AN ACT making appropriations for capital improvements.

SPONSORS: Rep. McConkey, Carr. 8

COMMITTEE: Public Works and Highways

ANALYSIS

This bill makes appropriations for capital improvements for the biennium and extends certain lapse dates for previous appropriations.

Explanation: Matter added to current law appears in ***bold italics***.
Matter removed from current law appears ~~in brackets and struck through.~~
Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Twenty Three

AN ACT making appropriations for capital improvements.

Be it Enacted by the Senate and House of Representatives in General Court convened:

1	1	Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the	
2		projects specified to the departments, agencies, and branches named:	
3	I.	Department of Administrative Services	
4	A.	Court Facilities	
5	1.	Courthouse Generators	1,156,500
6	2.	Rochester Courthouse	17,500,000
7	B.	General Services	
8	1.	Emergency Operations Center (EOC)	
9		Mechanical Replacements and Repairs	745,000
10	2.	Thayer Building Heating Zone Expansion	330,000
11	3.	Two Chillers for 29 Hazen Dr	300,000
12	4.	Parking Lot Repairs and Paving - Statewide	2,000,000
13	C.	Statewide Emergency	
14	1.	Statewide Emergency Fund	1,500,000
15		Total state appropriation paragraph I	\$23,531,500
16	II.	Department of Corrections	
17	1.	Replace Sewer Lines and Grinder	400,000
18	2.	Radio System Upgrade	910,000
19		Total state appropriation paragraph II	\$1,310,000
20	III.	Department of Education	
21	1.	Acquire Building at 25 Hall Street	7,000,000
22	2.	Winnisquam Regional CTE Center Renovation	7,649,663
23		Total state appropriation paragraph III	\$14,649,663
24	IV.	Department of Energy	
25	1.	Fuel Assistance Program (FAP)/Weatherization Assistance	
26		Program (WAP) Database and Program Management	568,000
27		Less Federal Funds	<u>(568,000)</u>
28		Net State	0
29		Total state appropriation paragraph IV	\$0
30	V.	Department of Environmental Services	
31	1.	Dam Repairs and Reconstruction	750,000

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1	2. IT Infrastructure	6,547,000
2	3. Drinking Water SRF State Match	10,448,283
3	4. Clean Water SRF State Match	11,361,871
4	5. Ground Water Monitoring	490,875
5	6. Winnepesaukee River Basin Upgrade	6,750,000
6	Less Other Funds*	(6,750,000)
7	Net State	0
8	Total state appropriation paragraph V	\$29,598,029

9 *To provide funds for the appropriations made in subparagraph V, 6, the state treasurer is
10 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$6,750,000 and for
11 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
12 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
13 made from the Winnepesaukee river basin control replacement fund established in RSA 485-A:51.

14 VI. Fish and Game Commission

15	1. Roof Replacement	355,000
16	Total state appropriation paragraph VI	\$355,000

17 VII. Department of Health & Human Services

18	1. Division of Children, Youth and Families (DCYF) Comprehensive	
19	Child Welfare Information System (CCWIS) Bridges Replacement	11,270,800
20	Less Federal Funds	<u>(5,635,400)</u>
21	Net State	5,635,400
22	2. Electronic Health Records	19,550,000
23	Less Federal Funds	<u>(5,865,000)</u>
24	Net State	13,685,000
25	Total state appropriation paragraph VII	\$19,320,400

26 VIII. Department of Information Technology

27	1. Cybersecurity Program Enhancements	2,680,000
28	2. Financial Systems Modernization	894,500
29	3. IT Services Management System	1,182,000
30	Total state appropriation paragraph VIII	\$4,756,500

31 IX. Liquor Commission

32	1. Hampton North and South New Stores	13,780,000
33	2. HQ Life Safety Improvements, Parking Lot, Renovation, and Roof	2,400,000
34	3. Roof Replacement	220,000
35	4. Computer Software – POS – D365	1,500,000
36	Less Other Funds*	<u>(17,900,000)</u>
37	Net State	0

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1	Total state appropriation paragraph IX	\$0
2	*To provide funds for the appropriations made in paragraph IX, the state treasurer is hereby	
3	authorized to borrow upon the credit of the state not exceeding the sum of \$17,900,000 and for said	
4	purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in	
5	accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made	
6	from the liquor commission fund established in RSA 176:16.	
7	X. Military Affairs and Veterans Services	
8	1. Nashua Readiness Center Minor Military Construction	5,000,000
9	Less Federal Funds	<u>(3,750,000)</u>
10	Net State	1,250,000
11	2. Plymouth Readiness Center Minor Military Construction	25,000,000
12	Less Federal Funds	<u>(18,750,000)</u>
13	Net State	6,250,000
14	3. Statewide Building Improvements	2,000,000
15	Less Federal Funds	<u>(1,500,000)</u>
16	Net State	500,000
17	4. Nashua Hazardous Material Remediation	250,000
18	5. Land Purchase - Pembroke	150,000
19	Total state appropriation paragraph X	\$8,400,000
20	XI. Department of Natural and Cultural Resources	
21	1. Roofing And Repair	1,200,000
22	2. Forest and Lands Facilities	2,800,000
23	3. Trails Bureau Equipment	1,000,000
24	4. Mount Washington Summit Infrastructure and Ecology Study	1,000,000
25	5. Connecticut Lakes Headwaters Road Repairs and Paving*	1,000,000
26	Total state appropriation paragraph XI	\$7,000,000
27	*The department of natural and cultural resources shall report on the use of this	
28	appropriation and the appropriation contained in section 23, III for each project to the capital budget	
29	overview committee in October and April for each year of the biennium.	
30	XII. Police Standards and Training Council	
31	1. Move VirTra Simulator to Reclaim Classroom Spaces	300,000
32	2. Convert Existing Breakroom to Classroom	150,000
33	Total state appropriation paragraph XII	\$450,000
34	XIII. Veterans Home	
35	1. Sitewide Drainage and Water Life Safety Improvements	350,000
36	2. Entry Life Safety Improvements	250,000
37	3. Medical Lift Installation - Phase 2	165,000

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1	Total state appropriation paragraph XIII	\$765,000
2	XIV. Department of Safety; General Funds Portion	
3	1. New Hampshire State Police (NHSP) Message Switch Replacement	1,093,500
4	2. New Hampshire State Police (NHSP) Helicopter Improvement	525,000
5	Total state appropriation paragraph XIV	\$1,618,500
6	XV. Department of Transportation; General Funds	
7	1. Federal State Match for FAA Projects	70,857,081
8	Less Federal Funds	<u>(69,664,972)</u>
9	Net State	1,192,109
10	2. Matching Funds for Transit Buses and Passenger Amenities	570,000
11	3. Carroll and Strafford Freight Rail Improvements*	250,000
12	4. Coos County Freight Rail Improvements*	500,000
13	Total state appropriation paragraph XV	\$2,512,109
14	*The sum appropriated in subparagraphs 3 and 4 shall be matched to private funds of an	
15	equal amount for each project. The department of transportation shall report on the use of the	
16	appropriation and matching private funds for each project to the capital budget overview committee	
17	in October and April for each year of the biennium.	
18	XVI. Community College System of New Hampshire	
19	1. Critical Maintenance*	3,425,000
20	2. IT Infrastructure*	1,200,000
21	3. NCC Respiratory Therapy Program Teaching Equipment and	
22	Teaching Space Renovations	1,500,000
23	Total state appropriation paragraph XVI	\$6,125,000
24	*The community college system of New Hampshire shall report on the use of the	
25	appropriation for each project to the capital budget overview committee in October and April for each	
26	year of the biennium.	
27	Total state appropriation section 1	\$120,391,701
28	2 Appropriation; Highway Funds; Department of Safety; Department of Transportation. The	
29	sums hereinafter detailed are appropriated for the projects specified:	
30	I. Department of Safety; Highway Funds Portion	
31	1. New Hampshire State Police (NHSP) Message Switch Replacement	256,000
32	2. New Hampshire State Police (NHSP) Helicopter Improvement*	615,000
33	Total state appropriation paragraph I	\$871,000
34	*The appropriation in subparagraph I,2 shall be for the total project amount of \$1,500,000, to	
35	include general funds in section 1 and any turnpike funds designated for the project.	
36	II. Department of Transportation	
37	1. Statewide – Construct Salt and Sand Shed	2,017,500

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1	2. Statewide – Underground Fuel Tank Replacement	2,000,000
2	3. Statewide – Crew Quarters	5,000,000
3	Total state appropriation paragraph II	\$9,017,500
4	Total state appropriation section 2	\$9,888,500

5 3 Expenditures; General; Community College System of New Hampshire.

6 I. The appropriations made for the purposes mentioned in sections 1 and 2 of this act, with
7 the exception of appropriations in paragraph XVI of section 1, and the sums available for those
8 projects, shall be expended by the trustees, commissions, commissioner, or department head of the
9 institutions and departments referred to herein; provided that all contracts and projects and plans
10 and specifications therefor shall be awarded in accordance with the provisions of RSA 21-I and RSA
11 228.

12 II.(a) The appropriations made for the community college system in paragraph XVI of
13 section 1 and the sums available for these projects shall be expended by the trustees of the
14 community college system of New Hampshire.

15 (b) The appropriations made to the community college system in paragraph XVI of
16 section 1 are available for all costs incidental to the completion of the projects enumerated including
17 but not limited to the costs of the services for architects, engineers, and other consultants of such
18 kind and capacity as the community college system board of trustees may, in its discretion, wish to
19 employ on such terms and conditions as the board determines. These moneys shall be spent under
20 the direction of the community college system board of trustees and pursuant to policies adopted by
21 the board of trustees.

22 (c) Any authorization contained in this act which is at variance with the requirements of
23 applicable federal law and regulations shall be controlled by the terms of federal law and
24 regulations.

25 4 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of
26 this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner
27 of the department of administrative services or the commissioner of the department of
28 transportation with the approval of governor and council.

29 5 Bond Authorized. To provide funds for the total of the appropriations of state funds made in
30 sections 1 and 2 of this act, the state treasurer is hereby authorized to borrow upon the credit of the
31 state not exceeding the sum of \$260,663,573 and for said purposes may issue bonds and notes in the
32 names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A.
33 The source of funds are as follows: general fund \$120,391,701, highway fund \$9,888,500, and other
34 funds \$24,650,000.

35 6 Payments.

36 I. The payment of principal and interest on bonds and notes issued for the projects in section
37 1 of this act shall be made when due from the general fund of the state.

1 II. The payment of principal and interest on bonds issued for the projects in section 2 of this
2 act shall be made from the highway fund.

3 7 Powers of Governor and Council. The governor and council are hereby authorized and
4 empowered:

5 I. To cooperate with and enter into such agreements with the federal government, or any
6 agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

7 II. To accept any federal funds which are, or become available for any project under sections
8 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for
9 which such additional federal funds are accepted shall be reduced by the amount of such additional
10 funds, and the amount of bonding authorized by section 5 shall be reduced by the same amount.

11 8 Transfers. The individual project appropriations provided in sections 1 and 2 of this act,
12 except as provided in section 3 of this act, shall not be transferred or expended for any other
13 purposes; provided that if there is a balance remaining after an individual project, which is fully
14 funded by state funds, is completed, accepted, and final payment made, said balance or any part
15 thereof may be transferred by governor and council, to any other individual project or projects, which
16 are also fully funded by state funds, within the same section and from the same funding source,
17 provided that prior approval of the capital budget overview committee is obtained.

18 9 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for
19 any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated
20 federal, local, or other funds, and if the amount of such funds actually received or available is less
21 than said estimate, then the total authorized cost for such projects and the net appropriation of state
22 funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or
23 other funds are reduced. The amount of bonding authorized by section 5 shall be reduced by the
24 amount that the appropriation of state funds is reduced pursuant to this section.

25 10 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act
26 Compliance. The appropriations for those projects which are managed by the bureau of public works
27 design and construction, department of administrative services, may be expended to fund temporary
28 personnel for the purpose of providing construction inspection services and Davis-Bacon Act
29 Compliance services for projects utilizing federal funds, for those projects included in this act.

30 11 Capital Projects; University of New Hampshire. Pursuant to 2019, 146:3, 146:6, and 146:8, II
31 the university system board of trustees is authorized to drawdown funds for the capital projects
32 authorized in 2019, 146:3 and expend sums not to exceed \$17,000,000 for the biennium ending June
33 30, 2025.

34 12 Capital Budget 2021; Project Appropriation Removed and Transferred; Department of
35 Administrative Services. Amend 2021, 107:1, I, B , to read as follows:

36 B. Facilities and Asset Management

37 1. Life Safety Upgrades

570,000

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1	2. Main Building Rewiring Phase 1	800,000
2	3. Philbrook Building Sewer Line Replacement	300,000
3	[4] 3. Thayer Building - Replace Roof	650,000
4	[5] 4. Tunnel System: Repair And Abandonment Plan	620,000

5 13 Capital Budget 2021; Project Appropriation Removed and Transferred; Department of
6 Administrative Services. Amend 2021, 107:1, I, total state appropriation paragraph I to read as
7 follows:

8	Total state appropriation paragraph I	[\$27,873,100] \$27,573,100
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9 14 Capital Budget 2021; Project Appropriation Transferred; Department of Health and Human
10 Services. Amend 2021, 107:1, VII, 10 through the total state appropriation paragraph VII to read as
11 follows:

12	10. Demolition of Wilkins Building	750,000
13	11. Philbrook Building – Sewer Line Replacement	300,000
14	Total state appropriation paragraph VII	[\$23,538,265] \$23,834,265

15 15 Project Purpose Amended; Department of Administrative Services. Amend 2017, 228:1, II, C
16 to read as follows:

17 C. Facilities & Asset Management

18	1. Main Bldg Lodge Roof Replacement/brick/trim repairs	295,000
19	2. Main Bldg-North End ADA Access & Emergency Egress	1,715,000
20	3. Main Bldg, [Peasley Wing] North Pavilion Wing Roof Replacement	380,000

21 16 Project Purpose Amended; Department of Military Affairs and Veterans Services. Amend
22 2019, 146:1, I, D to read as follows:

23 D. Manchester **Readiness Center and Concord** Anti-Terrorism Force

24	Protection Renovations	1,000,000
25	Less Federal Funds	<u>(500,000)</u>
26	Net State	500,000

27 17 Project Purpose Amended; Department of Safety. Amend 2021, 107:12, II to read as follows:

28 II. The sum of \$369,417 is hereby appropriated for the fiscal year ending June 30, 2022 to
29 the department of safety for a state police hangar construction/**renovation**. Said funds shall not
30 lapse until June 30, 2023.

31 18 Project Purpose Amended; Department of Safety. Amend 2021, 107:13, II to read as follows:

32 II. The sum of \$56,989 is hereby appropriated for the fiscal year ending June 30, 2022 to the
33 department of safety for a state police hangar construction/**renovation**. Said funds shall not lapse
34 until June 30, 2023.

35 19 Project Purpose Amended; Department of Safety. Amend 2019, 146:1, I, F as amended by
36 2022, 47:1 to read as follows:

37	F. Aviation Hangar Bay Construction/Renovation	2,080,000
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1 Less Federal Funds (2,080,000)
2 Net State 0

3 20 Capital Appropriation Transferred; 2019; General Funds; Aviation Hangar Bay. Amend
4 2019, 146:1, XV, E as amended by 2022, 47:2 to read as follows:

5 E. Aviation Hangar Bay **Construction/Renovation** 2,080,000

6 21 Project Amended; Market Street Marine Terminal. Amend 2021, 107:1, XIV to read as
7 follows:

8 XIV. Department of Transportation, Aeronautics, Rail and Transit - General Funds

9 1. 5% Match For Federal Aviation Administration Projects 28,931,467

10 Less Federal Funds (27,758,695)

11 Net State 1,172,772

12 2. Development of Aviation Management Software (Aircraft Registration) 300,000

13 3. Public Transit Bus and Facility Matching Funds 251,250

14 4. Coos County Rail Improvements* 500,000

15 5. Strafford and Carroll County Rail Improvements* 250,000

16 6. Market Street Marine Terminal Project State Match/ Discretionary Grants** 4,000,000

17 Total state appropriation paragraph XIV \$6,474,022

18 *The sum appropriated in subparagraphs 4 and 5 shall be matched to private funds of an
19 equal amount for each project. The department of transportation shall report on the use of the
20 appropriation and matching private funds for each project to the capital budget overview committee
21 in October and April for each year of the biennium.

22 **If the United States Maritime Administration discretionary grant for the Market Street
23 marine terminal project in subparagraph 6, operated by the New Hampshire division of ports and
24 harbors, is not approved, the department of transportation may use the appropriation for the state
25 match portion of other discretionary grants that become available during the state 2022-2023 **and**
26 **2024-2025** fiscal [~~biennium~~] **bienniums**, with prior approval from the capital budget overview
27 committee.

28 22 Project Purpose Amended; Fish and Game Commission. Amend 2021, 107:1, VI to read as
29 follows:

30 VI. Fish and Game Commission

31 1. [~~Powder Mill~~] Fish Hatchery **Statewide Construction/Renovation** 4,615,000

32 Less Other Funds * (4,615,000)

33 Net State 0

34 Total state appropriation paragraph VI \$0

35 * To provide funds for the appropriations made in paragraph VI, the state treasurer is
36 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$4,615,000 and for
37 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire

1 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
2 made from the fish and game fund established in RSA 206:33. ***Appropriations contained in this***
3 ***paragraph must first be applied to construction/renovation at the Powder Mill Fish***
4 ***Hatchery and then any remaining balance shall be used for statewide hatchery***
5 ***construction/renovation.***

6 23 Lapse of Prior Capital Balance; Capital Appropriations for Department of Health and
7 Human Services, Department of Natural and Cultural Resources.

8 I. The amount of \$3,827,000 is hereby lapsed from the unencumbered balances from the
9 following state capital projects:

10 (a) The appropriation made to the Department of Administrative Services in 2019,
11 146:1, II, B, 7, extended by 2021, 107:16, 8 for Temporary Boiler Steam Infrastructure Removal.

12 (b) The appropriation made to the Department of Administrative Services in 2019,
13 146:1, II, C, 5, extended by 2021, 107:16, 14 for Paint And Carpentry - Upgrade Electrical Service
14 And Entrance.

15 (c) The appropriation made to the Department of Administrative Services in 2019,
16 146:14, III, extended by 2021, 107:16, 22 for Bancroft Building Stabilization

17 (d) The appropriation made to the Department of Administrative Services in 2017,
18 228:1, II, B, 8, extended by 2019, 146:20, 20, extended by 2021, 107:16, 28 for State Library Parapet
19 and Ceiling Repair.

20 (e) The appropriation made to the Department of Administrative Services in 2017, 228:1,
21 II, C, 2, extended by 2019, 146:20, 23, extended by 2021, 107:16, 31 for Main Bldg-North End ADA
22 Access and Emergency Egress.

23 (f) The appropriation made to the Department of Administrative Services in 2017, 228:1,
24 II, E, 1, extended by 2019, 146:20, 31, extended by 2021, 107:16, 34 for ERP Sustainability and
25 Advancement.

26 (g) The appropriation made to the Department of Administrative Services in 2015,
27 220:1, II, B, 7, extended by 2017, 228:22, 20, extended by 2019, 146:20, 34, extended by 2021, 107:16,
28 37 for all buildings burglar alarm replacement.

29 (h) The appropriation made to the Department of Corrections in 2019, 146:1, IV, D,
30 extended by 2021, 107:16, 47 for Generator Replacement of 2 Generators.

31 (i) The appropriation made to the Department of Corrections in 2019, 146:1, IV, E,
32 extended by 2021, 107:16, 48 for Rebuild/Replace Access Road, Berlin.

33 (j) The appropriation made to the Department of Education in 2019, 146:1, V, B,
34 extended by 2021, 107:16, 55 for Renovation of Hudson CTE Center, State Share.

35 (k) The appropriation made to the Department of Environmental Services in 2015,
36 220:1, VI, D, extended by 2017, 228:22, 52, extended by 2019, 146:20, 68 for rehabilitation of natural
37 resources conservation.

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1 (l) The appropriation made to the Department of Health and Human Services in 2021,
2 107:14, V, for the SYSC Barn Boiler Replacement.

3 (m) The appropriation made to the Department of Health and Human Services in 2017,
4 228:1, X, I, extended by 2019, 146:20, 84, extended by 2021, 107:16, 84 for Glencliff Home LaMott
5 Wing Window Replacement.

6 (n) The appropriation made to the Department of Health and Human Services in 2015,
7 220:1, VII, A extended by 2017, 228:22, 63, extended by 2019, 146:20, 85, extended by 2021, 107:16,
8 85 for Glencliff home potable water system.

9 (o) The appropriation made to the Department of Health and Human Services in 2015,
10 220:1, VII, C, extended by 2017, 228:22, 65, extended by 2019, 146:20, 87, extended by 2021, 107:16,
11 87 for main access tunnel repair.

12 (p) The appropriation made to the Department of Health and Human Services in 2015,
13 220:1, VII, D, extended by 2017, 228:22, 66, extended by 2019, 146:20, 88, extended by 2021, 107:16,
14 88 for replace roof over auditorium at Howard rec.

15 (q) The appropriation made to the Department of Health and Human Services in 2015,
16 220:1, VII, J, extended by 2017, 228:22, 72, extended by 2019, 146:20, 92, extended by 2021, 107:16,
17 90 for NH hospital electronic health record pharmacy and scanning module.

18 (r) The appropriation made to the Department of Health and Human Services in 2013,
19 195:1, VII 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75, extended by
20 2019, 146:20, 94, extended by 2021, 107:16, 92 for Glencliff fire and ADA code compliance.

21 (s) The appropriation made to the Department of Health and Human Services in 2013,
22 195:1, VII 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76, extended by
23 2019, 146:20, 95, extended by 2021, 107:16, 93 for APS security and safety upgrades.

24 (t) The appropriation made to the Department of Health and Human Services in 2011,
25 253:1, VII, H 63 extended by 2015, 220:23, 63, extended by 2017, 228:22, 84, extended by 2019,
26 146:20, 100, extended by 2021, 107:16, 95 for electronic health records.

27 (u) The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1,
28 I, A, extended by 2019, 146:20, 1, extended by 2021, 107:16, 119 for Pembroke Readiness Ctr and
29 State Active Duty Annex.

30 (v) The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1,
31 I, J, extended by 2019, 146:20, 5, extended by 2021, 107:16, 121 for Archaeological Study for Phase 2
32 Cemetery Development.

33 (w) The appropriation made to the Department of State 2017, 228:1,XXI, A, extended by
34 2019, 146:20, 139, extended by 2021, 107:16, 150 for Archives Addition.

35 (x) The appropriation made to the Department of Transportation, General Funds in
36 2019, 146:1, XVI, E, extended by 2021, 107:16, 154 for Strafford and Carroll County Rail
37 Improvements.

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1 (y) The appropriation made to the New Hampshire Veterans Home in 2017, 228:1,
2 XXIII, A, extended by 2019, 146:20, 159, extended by 2021, 107:16, 184 for LEDU Building Fire Wall
3 Repairs.

4 II. The sum of \$1,432,000 is hereby appropriated for the biennium ending June 30, 2025 to
5 the Department of Health and Human Services for the Glencliff Wastewater Treatment
6 Improvements.

7 III. The sum of \$500,000 is hereby appropriated for the biennium ending June 30, 2025 to
8 the Department of Natural and Cultural Resources for the Connecticut Lakes Headwaters Road
9 Repairs and Paving, in addition to the sum appropriated in section 1, paragraph XI.

10 IV. The sum of \$250,000 is hereby appropriated for the biennium ending June 30, 2025 to
11 the Department of Natural and Cultural Resources for the State Park Parking Lot Repairs and
12 Paving - Statewide.

13 V. The sum of \$620,000 is hereby appropriated for the biennium ending June 30, 2025 to the
14 Department of Transportation for repairs to railroad bridges on state-owned active railroad lines.

15 VI. The sum of \$525,000 is hereby appropriated for the biennium ending June 30, 2025 to
16 the Department of Transportation for repairs to culverts on active state-owned railroad lines.

17 VII. The sum of \$500,000 is hereby appropriated for the biennium ending June 30, 2025 to
18 the Department of Transportation for railroad ties and installation on active state-owned railroad
19 lines.

20 VIII. To provide funds for the appropriations made in paragraphs II through VI, the state
21 treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of
22 \$3,827,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state
23 of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds
24 and notes shall be made from the general fund of the state.

25 IX. All contracts and projects and plans and specifications therefor for the projects
26 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

27 24 Lapse Dates Extended to June 30, 2025. The following appropriations are hereby extended
28 to June 30, 2025:

29 1. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 1
30 for Hillsborough County South - Cooling And Controls.

31 2. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 2
32 for Lebanon Circuit Courthouse - Remove And Replace Underground Fuel Storage Tank.

33 3. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 3
34 for Portsmouth And Dover Circuit Court Boilers.

35 4. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 4
36 for Statewide Courthouse Roof Replacements.

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1 5. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 1
2 for Life Safety Upgrades.

3 6. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 2
4 for Main Building Rewiring Phase 1.

5 7. The appropriation made to the Department of Health and Human Services in 2021, 107:1, I,
6 B, 3, VII as amended by this act, for Philbrook Building - Sewer Line Replacement.

7 8. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 4
8 for Thayer Building - Replace Roof.

9 9. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 5
10 for Tunnel System: Repair And Abandonment Plan.

11 10. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, C, 1
12 for NH First Migration To Information Cloud Environment.

13 11. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 1
14 for HHS Roof Replacement.

15 12. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 2
16 for HHS/DES Mechanical Replacements And Controls.

17 13. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 3
18 for Morton, Johnson, HHS Underground Tank Removal.

19 14. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 4
20 for Safety Mechanical Replacements And Repairs.

21 15. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 5
22 for Coos County New Parking Lot and Concrete Plaza Entrance.

23 16. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 6
24 for Hillsborough County Courthouse North Cooling Tower.

25 17. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 7
26 for Annex 1 - Bancroft ADA Connector.

27 18. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 8
28 for Discovery Center Mechanical Replacement and Controls.

29 19. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 9
30 for Hillsborough County South Walkway Repairs.

31 20. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,
32 10 for Doloff Building Elevator Replacement.

33 21. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,
34 11 for Phase II - Statehouse Annex Renovation.

35 22. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,
36 12 for New Fire Panels-Installation at 11 Locations.

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1 23. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,
2 13 for Main Building Stair Tower Roofs and Repointing.

3 24. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,
4 14 for Rochester Circuit Court Replacement Engineering.

5 25. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, E
6 for Statewide Emergency Fund.

7 26. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, F
8 for Statewide Energy Efficiency Improvements Projects.

9 27. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, A,
10 extended by 2021, 107:16, 1 for Statewide Projects, Statewide Emergency Funding.

11 28. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,
12 2, extended by 2021, 107:16, 3 for State House Basement Fire Protection.

13 29. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,
14 3, extended by 2021, 107:16, 4 for Storrs Street Parking Garage Repairs.

15 30. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,
16 4, extended by 2021, 107:16, 5 for State House Annex Renovations.

17 31. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,
18 5, extended by 2021, 107:16, 6 for State House Annex Elevator Upgrades.

19 32. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,
20 6, extended by 2021, 107:16, 7 for Roof Replacements And Exterior Repairs.

21 33. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,
22 8, extended by 2021, 107:16, 9 for HHS And DES Mechanical Replacements.

23 34. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
24 1, extended by 2021, 107:16, 10 for Concord Steam - Raze Structurally Deficient Building.

25 35. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
26 2, extended by 2021, 107:16, 11 for Emergency Back-Up Generator Power To New Boilers.

27 36. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
28 3, extended by 2021, 107:16, 12 for Annex 1 - Life Safety/ADA Improvements.

29 37. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,
30 4, extended by 2021, 107:16, 13 for Thayer Building - Relocate and Upgrade Electrical Service.

31 38. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
32 1, extended by 2021, 107:16, 15 for Rockingham County and Hillsborough County South Courthouses
33 - New Chiller, Variable Frequency Drives & Controls.

34 39. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
35 3, extended by 2021, 107:16, 17 for Coos County Courthouse - New Boilers.

36 40. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
37 5, extended by 2021, 107:16, 19 for Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth.

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1 41. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,
2 6, extended by 2021, 107:16, 20 for Hillsborough County South - Cellblock Renovation.

3 42. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, E,
4 extended by 2021, 107:16, 21 for Financial Data Management, ERP Sustainability and
5 Advancement.

6 43. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A,
7 1, extended by 2019, 146:20, 11, extended by 2021, 107:16, 23 for Statewide Emergency Funding.

8 44. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
9 3, extended by 2019, 146:20, 15, extended by 2021, 107:16, 25 for Spaulding - Roof Replacement.

10 45. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,
11 4, extended by 2019, 146:20, 16, extended by 2021, 107:16, 26 for State Owned Buildings - Security
12 Upgrades.

13 46. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
14 1, extended by 2019, 146:20, 22, extended by 2021, 107:16, 30 for Main Bldg Lodge Roof
15 Replacement/brick/trim repairs.

16 47. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,
17 3, extended by 2019, 146:20, 24, extended by 2021, 107:16, 32, as amended by this act, for Main Bldg,
18 North Pavilion Wing Roof Replacement.

19 48. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D,
20 3, extended by 2019, 146:20, 26, extended by 2021, 107:16, 33 for Milford Circuit Court - New
21 Courthouse.

22 49. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,
23 8, extended by 2017, 228:22, 21, extended by 2019, 146:20, 35, extended by 2021, 107:16, 38 for state
24 house and Upham Walker house repairs.

25 50. The appropriation made to the Department of Administrative Services in 2011, 253:1, II, C,
26 1 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29, extended
27 by 2019, 146:20, 37, extended by 2021, 107:16, 39 for critical IT infrastructure.

28 51. The appropriation made to the Department of Agriculture, Markets and Food in 2021, 107:1,
29 II, 1 for Repairs to NH Building At Eastern States Exposition.

30 52. The appropriation made to the Community College System of New Hampshire in 2021,
31 107:1, XIII, 1 for Critical Maintenance.

32 53. The appropriation made to the Community College System of New Hampshire in 2019,
33 146:1, III, A, extended by 2021, 107:16, 41 for Critical Maintenance and Safety, Master Plans.

34 54. The appropriation made to the Community College System of New Hampshire in 2019,
35 146:1, III, B, extended by 2021, 107:16, 42 for NCC Engineering Technology Renovation.

36 55. The appropriation made to the Community College System of New Hampshire in 2021,
37 107:14,VI for critical maintenance.

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1 56. The appropriation made to the Department of Corrections in 2021, 107:1, III, 1 for NHSP/M
2 Roof Replacement.

3 57. The appropriation made to the Department of Corrections in 2021, 107:1, III, 2 for NNHCF
4 Roof Replacement.

5 58. The appropriation made to the Department of Corrections in 2021, 107:1, III, 3 for
6 Construction of Training Center for Bldg. Trades NHCF/W.

7 59. The appropriation made to the Department of Corrections in 2021, 107:1, III, 4 for Boiler
8 Replacements.

9 60. The appropriation made to the Department of Corrections in 2021, 107:1, III, 5 for Door
10 Controller Upgrade.

11 61. The appropriation made to the Department of Corrections in 2021, 107:1, III, 6 for Heating
12 And Cooling Coil Replacements - North And South Wings.

13 62. The appropriation made to the Department of Corrections in 2021, 107:1, III, 7 for Perimeter
14 Security And Fence Detection Systems.

15 63. The appropriation made to the Department of Corrections in 2021, 107:1, III, 8 for Rebuild
16 Sewer Line And Grinder.

17 64. The appropriation made to the Department of Corrections in 2021, 107:1, III, 9 for Replace
18 Steam Lines And Traps.

19 65. The appropriation made to the Department of Corrections in 2021, 107:1, III, 10 for Roof
20 Replacement - Hancock And Industries Buildings.

21 66. The appropriation made to the Department of Corrections in 2021, 107:1, III, 11 for NH
22 State Prison/M Door Replacement.

23 67. The appropriation made to the Department of Corrections in 2021, 107:14, III for NHSPM
24 Door and Ceiling Replace/Repair - Close Custody Unit.

25 68. The appropriation made to the Department of Corrections in 2019, 146:1, IV, A, extended by
26 2021, 107:16, 44 for Perimeter Security and Fence Detection Systems.

27 69. The appropriation made to the Department of Corrections in 2019, 146:1, IV, B, extended by
28 2021, 107:16, 45 for Kitchen Renovation.

29 70. The appropriation made to the Department of Corrections in 2019, 146:1, IV, C, extended by
30 2021, 107:16, 46 for Replace Electrical Services.

31 71. The appropriation made to the Department of Corrections in 2017, 228:1, IV, A, extended by
32 2019, 146:20, 43, extended by 2021, 107:16, 50 for Transitional Work Center - Complete Bathroom
33 Replace.

34 72. The appropriation made to the Department of Corrections in 2017, 228:1, IV, G, extended by
35 2019, 146:20, 49, extended by 2021, 107:16, 54 for Body Alarm/Man Down System (NHSP-Men).

36 73. The appropriation made to the Department of Education in 2021, 107:1, IV, 1 for Generator
37 Installation At Walker Building.

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1 74. The appropriation made to the Department of Education in 2021, 107:1, IV, 2 for Pre-
2 Engineering Technology.

3 75. The appropriation made to the Department of Education in 2021, 107:1, IV, 3 for Bathrooms-
4 All Floors, Renovation and ADA Modifications.

5 76. The appropriation made to the Department of Energy in 2017, 228:1, VII, A, extended by
6 2019, 146:20, 59, extended by 2021, 107:16, 57 for Fuel Assistance Program/Weatherization
7 Assistance Program.

8 77. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 1
9 for Clean Water State Revolving Fund State Match.

10 78. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 2
11 for Dam Repairs And Reconstruction.

12 79. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 3
13 for Drinking Water State Revolving Fund State Match.

14 80. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 4
15 for One-Stop/ IT Systems Upgrades.

16 81. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 5
17 for Coastal Flooding Modeling.

18 82. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 6
19 for Winnepesaukee River Basin Program (WRBP) Collection System Upgrade.

20 83. The appropriation made to the Department of Environmental Services in 2021, 107:14, IV
21 for Coastal Flood Modeling.

22 84. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, A,
23 extended by 2021, 107:16, 58 for Dam Repairs and Reconstruction.

24 85. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, B,
25 extended by 2021, 107:16, 59 for Construction and Operations Facility.

26 86. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, C,
27 extended by 2021, 107:16, 60 for Clean Water State Revolving Fund State Match.

28 87. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, E,
29 extended by 2021, 107:16, 62 for IT Upgrades For E-Permitting and Automation.

30 88. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
31 F, extended by 2019, 146:20, 63, extended by 2021, 107:16, 65 for Hazardous Waste Superfund
32 Match.

33 89. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
34 G, extended by 2019, 146:20, 64, extended by 2021, 107:16, 66 for Construction & Operations
35 Facility.

36 90. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,
37 H, extended by 2019, 146:20, 65, extended by 2021, 107:16, 67 for Ossipee Lake Dam Reconstruction.

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1 91. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, B,
2 extended by 2017, 228:22, 50, extended by 2019, 146:20, 66, extended by 2021, 107:16, 68 for
3 hazardous waste superfund state match.

4 92. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, C,
5 extended by 2017, 228:22, 51, extended by 2019, 146:20, 67, extended by 2021, 107:16, 69 for
6 Suncook river infrastructure protection project.

7 93. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, F,
8 extended by 2017, 228:22, 53, extended by 2019, 146:20, 69, extended by 2021, 107:16, 71 for
9 permitting, environmental monitoring and flood forecasting.

10 94. The appropriation made to the Department of Environmental Services in 2011, 253:1, VI, E
11 extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, extended by
12 2019, 146:20, 71, extended by 2021, 107:16, 72 for WRBP infrastructure capital improvements.

13 95. The appropriation made to the Fish and Game Commission in 2021, 107:1, VI, 1, as
14 amended by this act, for Fish Hatchery Statewide Construction/Renovation.

15 96. The appropriation made to the Fish And Game Department in 2019, 146:1, VII, A, extended
16 by 2021, 107:16, 73 for Building Security And Fire Safety Improvements.

17 97. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
18 VII, 1 for Beneficiary Service Improvement.

19 98. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
20 VII, 2 for DCYF Comprehensive Child Welfare Information System (CCWIS).

21 99. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
22 VII, 3 for Developmental Services Information Technology Remediation.

23 100. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
24 VII, 5 for Federal Reporting Integrity And Compliance.

25 101. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
26 VII, 6 for Minimum Acceptable Risk of Security and Privacy Controls for Exchanges (MARS-E)
27 Security Assessment And Remediation.

28 102. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
29 VII, 7 for Medicaid Management Information System (MMIS) Lifecycle Management and Re-
30 procurement.

31 103. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
32 VII, 8 for BEAS Systems Modernization.

33 104. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
34 VII, 9 for NH Bureau of Developmental Services (BDS) Direct Billing.

35 105. The appropriation made to the Department of Health and Human Services in 2021, 107:1,
36 VII, 10 for Demolition of Wilkins Building.

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1 106. The appropriation made to the Department of Health and Human Services in 2019, 146:1,
2 VIII, A, extended by 2021, 107:16, 75 for DCYF Comprehensive Child Welfare Information System.

3 107. The appropriation made to the Department of Health and Human Services in 2019, 146:1,
4 VIII, B, extended by 2021, 107:16, 76 for Glencliff Home Potable Water System - Phase II.

5 108. The appropriation made to the Department of Health and Human Services in 2019, 146:14,
6 IV, extended by 2021, 107:16, 77 for Glencliff Home Electrical System Enhancement.

7 109. The appropriation made to the Department of Health and Human Services in 2017, 228:1,
8 X, C, extended by 2019, 146:20, 78, extended by 2021, 107:16, 79 for Developmental Services IT
9 Remediation Plan.

10 110. The appropriation made to the Department of Health and Human Services in 2017, 228:1,
11 X, E, extended by 2019, 146:20, 80, extended by 2021, 107:16, 81 for New HEIGHTS & NH EASY
12 Gateway Modernization.

13 111. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
14 VII, B, extended by 2017, 228:22, 64, extended by 2019, 146:20, 86, extended by 2021, 107:16, 86 for
15 campus security Glencliff.

16 112. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
17 VII, F, extended by 2017, 228:22, 68, extended by 2019, 146:20, 89, extended by 2021, 107:16, 89 for
18 chillers and associated components replacement.

19 113. The appropriation made to the Department of Health and Human Services in 2015, 220:1,
20 VII, L, extended by 2017, 228:22, 74, extended by 2019, 146:20, 93, extended by 2021, 107:16, 91 for
21 NH Hospital renovation of existing space.

22 114. The appropriation made to the Department of Health and Human Services in 2013, 195:1,
23 VII 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79, extended by 2019,
24 146:20, 96, extended by 2021, 107:16, 94 for new heights incremental modernization.

25 115. The appropriation made to the Department of Health and Human Services in 2011, 253:1,
26 VII, L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86,
27 extended by 2019, 146:20, 101, extended by 2021, 107:16, 96 for re platform option application.

28 116. The appropriation made to the Department of Information Technology in 2019, 146:1, IX,
29 A, extended by 2021, 107:16, 97 for Digital Government Transformation (Enterprise).

30 117. The appropriation made to the Department of Information Technology in 2019, 146:1, IX,
31 B, extended by 2021, 107:16, 98 for Continuity of Operation and Disaster Planning.

32 118. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
33 B, extended by 2019, 146:20, 105, extended by 2021, 107:16, 100 for Enterprise Work flow/Document
34 Mg mt (All - Enterprise).

35 119. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,
36 D, extended by 2019, 146:20, 107, extended by 2021, 107:16, 102 for Enterprise GIS Alignment (All-
37 Enterprise).

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1 120. The appropriation made to the Department of Information Technology in 2019, 146:1, IX,
2 C, extended by 2021, 107:16,99 for Cybersecurity - Program Enhancements.

3 121. The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 1 for NH e-Court.

4 122. The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 2 for Courts
5 Digitization Project.

6 123. The appropriation made to the Judicial Branch in 2019, 146:1, X, A, extended by 2021,
7 107:16, 103 for New Hampshire e-Court.

8 124. The appropriation made to the Liquor Commission in 2021, 107:1, IX, 1 for Computer
9 Software - Credit Card - POS.

10 125. The appropriation made to the Liquor Commission in 2017, 228:1, XV, A, extended by 2019,
11 146:20, 115, extended by 2021, 107:16, 108 for Computer Software - Credit Cards - POS.

12 126. The appropriation made to the Liquor Commission in 2017, 228:14, III, extended by 2019,
13 146:20, 118, extended by 2021, 107:16, 109 for the Concord headquarters roof replacement and
14 parking lot.

15 127. The appropriation made to the Liquor Commission in 2013, 195:1, XII, G extended by 2015,
16 220:23, 82, extended by 2017, 228:22, 101, extended by 2019, 146:20, 121, extended by 2021, 107:16,
17 110 for computer software-credit card.

18 128. The appropriation made to the Liquor Commission in 2017, 228:1, XV, D, extended by 2019,
19 146:20, 117, extended by 2021, 107:16, 111 for Hampton North & South New Liquor Stores.

20 129. The appropriation made to the Department of Military Affairs and Veterans Services in
21 2021, 107:1, X, 1 for Anti-Terrorism/Force Protection - Merrimack County.

22 130. The appropriation made to the Department of Military Affairs and Veterans Services in
23 2021, 107:1, X, 2 for Energy Resiliency And Efficiency Improvements Statewide.

24 131. The appropriation made to the Department of Military Affairs and Veterans Services in
25 2021, 107:1, X, 3 for Grafton County Field Maintenance Shop.

26 132. The appropriation made to the Department of Military Affairs and Veterans Services in
27 2021, 107:1, X, 4 for Minor Military Construction - Coos County.

28 133. The appropriation made to the Department of Military Affairs and Veterans Services in
29 2021, 107:1, X, 5 for Minor Military Construction - Strafford County.

30 134. The appropriation made to the Department of Military Affairs and Veterans Services in
31 2021, 107:1, X, 6 for Warehouse Facility Upgrades - Merrimack County.

32 135. The appropriation made to the Department of Military Affairs and Veterans Services in
33 2021, 107:1, X, 7 for Readiness Center Renovation Statewide.

34 136. The appropriation made to the Department of Military Affairs and Veterans Services in
35 2021, 107:1, X, 8 for Land.

36 137. The appropriation made to the Department of Military Affairs and Veterans Services in
37 2021, 107:1, X, 9 for Energy Resiliency and Efficiency Improvements Statewide 50/50.

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1 138. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, A,
2 extended by 2021, 107:16, 112 for Concord Aviation Readiness Center.

3 139. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, B,
4 extended by 2021, 107:16, 113 for Federal Statewide Repairs And Upgrades.

5 140. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, C,
6 extended by 2021, 107:16, 114 for Minor Military Construction Statewide.

7 141. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, D,
8 extended by 2021, 107:16, 115, and as amended by this act, for Manchester Readiness Center and
9 Concord Anti-Terrorism Force Protection Renovations.

10 142. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:1, I, E,
11 extended by 2021, 107:16, 116 for Grafton County Readiness Center Design.

12 143. The appropriation made to the Military Affairs & Veterans Services in 2019, 146:14, II,
13 extended by 2021, 107:16, 118 for Environmental Hazard Remediation and Land Acquisition.

14 144. The appropriation made to the Military Affairs & Veterans Services in 2015, 220:1, I, D
15 extended by 2017, 228:22, 4, extended by 2019, 146:20, 7, extended by 2021, 107:16, 122 for land for
16 military construction.

17 145. The appropriation made to the Department of Natural and Cultural Resources in 2021,
18 107:1, XI, 1 for Communication System Replacement.

19 146. The appropriation made to the Department of Natural and Cultural Resources in 2021,
20 107:1, XI, 2 for Toilet Building Upgrades.

21 147. The appropriation made to the Department of Natural and Cultural Resources in 2019,
22 146:1, XII, A, extended by 2021, 107:16, 125 for Roofing and Repair.

23 148. The appropriation made to the Department of Natural and Cultural Resources in 2019,
24 146:1, XII, B, extended by 2021, 107:16, 126 for Mount Washington Sewage Treatment Expansion.

25 149. The appropriation made to the Department of Natural and Cultural Resources in 2019,
26 146:1, XII, C, extended by 2021, 107:16, 127 for Restoration of Historic Sites.

27 150. The appropriation made to the Department of Natural and Cultural Resources in 2019,
28 146:1, XII, D, extended by 2021, 107:16, 128 for Campground Toilet Buildings.

29 151. The appropriation made to the Department of Natural and Cultural Resources in 2019,
30 146:1, XII, E, extended by 2021, 107:16, 129 for Day-Use Toilet Buildings.

31 152. The appropriation made to the Department of Natural and Cultural Resources in 2019,
32 146:1, XII, F, extended by 2021, 107:16, 130 for Mount Sunapee State Park Beach Boat Ramp.

33 153. The appropriation made to the Department of Natural and Cultural Resources in 2019,
34 146:1, XII, H, extended by 2021, 107:16, 132 for Climate Controlled Storage Area - State Library.

35 154. The appropriation made to the Department of Natural and Cultural Resources in 2019,
36 146:1, XII, I, extended by 2021, 107:16, 133 for Design and Engineering Services; Archaeology Lab;
37 Office, Lab, and Storage Space Needs.

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1 155. The appropriation made to the Department of Natural and Cultural Resources in 2017,
2 228:1, XVIII, B, extended by 2019, 146:20, 125, extended by 2021, 107:16, 134 for Roofing & Repair
3 of DRED Buildings Statewide.

4 156. The appropriation made to the Department of Natural and Cultural Resources in 2017,
5 228:1, XVIII, C, extended by 2019, 146:20, 126, extended by 2021, 107:16, 135 for Dams & Retaining
6 Walls.

7 157. The appropriation made to the Department of Natural and Cultural Resources in 2017,
8 228:1, XVIII, D, extended by 2019, 146:20, 127, extended by 2021, 107:16, 136 for Restorations at
9 Historic Sites.

10 158. The appropriation made to the Department of Natural and Cultural Resources in 2019,
11 146:1, XII, G, extended by 2021, 107:16, 131 for Communication System Replacement.

12 159. The appropriation made to the Pease Development Authority in 2021, 107:14, II for
13 Piscataqua River Turning Basin.

14 160. The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A,
15 extended by 2019, 146:20, 122, extended by 2021, 107:16, 138 for Piscataqua River Turning Basin.

16 161. The appropriation made to the Pease Development Authority in 2015, 220:1, XII, extended
17 by 2017, 228:22, 102, extended by 2019, 146:20, 123, extended by 2021, 107:16, 139 for the
18 Piscataqua river turning basin.

19 162. The appropriation made to the Department of Revenue Administration in 2017, 228:1, XIX,
20 A, extended by 2019, 146:20, 130, extended by 2021, 107:16, 140 for Revenue Information
21 Management System (RIMS).

22 163. The appropriation made to the Department of Safety in 2019, 146:1, I, F as amended by
23 2022, 47:2, and as amended by this act, for Aviation Hangar Bay Construction/Renovation.

24 164. The appropriation made to the Department of Safety in 2021, 107:12, II and 13, II for State
25 Police Hangar Construction/Renovation.

26 165. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, B,
27 extended by 2021, 107:16, 143 for Fire Academy, New Truck and HVAC Upgrades.

28 166. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, C,
29 extended by 2021, 107:16, 144 for Criminal Records Customer Portal.

30 167. The appropriation made to the Department of Safety in 2019, 146:2, I, B, extended by 2021,
31 107:16, 147 for DMV Online Customer Portal.

32 168. The appropriation made to the Department of Safety in 2017, 228:1, XX, C, extended by
33 2019, 146:20, 132, extended by 2021, 107:16, 148 for State Police Records Management System.

34 169. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 1 for 5%
35 Match For Federal Aviation Administration Projects.

36 170. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 2 for
37 Development of Aviation Management Software (Aircraft Registration).

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1 171. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 3 for
2 Public Transit Bus and Facility Matching Funds.

3 172. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 4 for
4 Coos County Rail Improvements.

5 173. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 5 for
6 Strafford and Carroll County Rail Improvements.

7 174. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 6, as
8 amended by this act, for Market Street Marine Terminal Project State Match/ Discretionary Grants.

9 175. The appropriation made to the Department of Transportation in 2021, 107:2, I, 1 for Fuel
10 Management System Replacement.

11 176. The appropriation made to the Department of Transportation in 2021, 107:2, I, 2 for
12 Lancaster 701 - Storage Building Replacement.

13 177. The appropriation made to the Department of Transportation in 2021, 107:2, I, 3 for
14 Londonderry 512 - Patrol And Salt Shed Replacements.

15 178. The appropriation made to the Department of Transportation in 2021, 107:2, I, 4 for
16 NHDOT Work Order System Phase 2.

17 179. The appropriation made to the Department of Transportation in 2021, 107:2, I, 5 for
18 Statewide - Construct Salt And Sand Sheds.

19 180. The appropriation made to the Department of Transportation in 2021, 107:2, I, 6 for
20 Delayed Projects - Patrol Sheds, District Office.

21 181. The appropriation made to the Department of Transportation, General Funds in 2019,
22 146:1, XVI, A, extended by 2021, 107:16, 151 for Aeronautics, Rail, and Transit, 5 percent match for
23 Federal Aviation Administration Projects.

24 182. The appropriation made to the Department of Transportation, General Funds in 2019,
25 146:1, XVI, C, extended by 2021, 107:16, 152 for Repairs to State-Owned Active Railroad Bridges.

26 183. The appropriation made to the Department of Transportation, General Funds in 2019,
27 146:1, XVI, D, extended by 2017, 228:22, 146, extended by 2021, 107:16, 153 for Coos County Rail
28 Improvements.

29 184. The appropriation made to the Department of Transportation, General Funds in 2019,
30 146:1, XVI, F, extended by 2021, 107:16, 155 for Public Transit Bus and Facility Matching Funds.

31 185. The appropriation made to the Department of Transportation in 2019, 146:2, II, A,
32 extended by 2021, 107:16, 156 for Statewide Equipment 2020.

33 186. The appropriation made to the Department of Transportation in 2019, 146:2, II, D,
34 extended by 2021, 107:16, 159 for Statewide - Life Safety Code Improvements.

35 187. The appropriation made to the Department of Transportation in 2019, 146:2, II, E,
36 extended by 2021, 107:16, 160 for Statewide Salt Sheds.

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1 188. The appropriation made to the Department of Transportation in 2019, 146:2, II, F,
2 extended by 2021, 107:16, 161 for Lancaster District Office - Addition.

3 189. The appropriation made to the Department of Transportation in 2019, 146:2, II, G,
4 extended by 2021, 107:16, 162 for Statewide Underground Fuel Tank Replacement.

5 190. The appropriation made to the Department of Transportation in 2019, 146:2, II, H,
6 extended by 2021, 107:16, 163 for NHDOT Document Management Software.

7 191. The appropriation made to the Department of Transportation in 2019, 146:2, II, I, extended
8 by 2021, 107:16, 164 for NHDOT Work Order System Phase 1.

9 192. The appropriation made to the Department of Transportation in 2019, 146:15, II, extended
10 by 2021, 107:16, 165 for Statewide Equipment.

11 193. The appropriation made to the Department of Transportation, General Funds in 2017,
12 228:1, XXII, A, extended by 2019, 146:20, 140, extended by 2021, 107:16, 166 for Aeronautics, Rail,
13 and Transit, Public Transit Bus & Facility Matching Funds.

14 194. The appropriation made to the Department of Transportation, General Funds in 2017,
15 228:1, XXII, B, extended by 2019, 146:20, 141, extended by 2021, 107:16, 167 for Repairs to Granite
16 Arches in Westmoreland & Walpole.

17 195. The appropriation made to the Department of Transportation in 2017, 228:2, II, B,
18 extended by 2019, 146:20, 144, extended by 2021, 107:16, 170 for Statewide-Underground Fuel Tank
19 Replacement.

20 196. The appropriation made to the Department of Transportation in 2017, 228:2, II, C,
21 extended by 2019, 146:20, 145, extended by 2021, 107:16, 171 for Statewide Salt Sheds.

22 197. The appropriation made to the Department of Transportation in 2017, 228:2, II, D,
23 extended by 2019, 146:20, 146, extended by 2021, 107:16, 172 for Manchester 527 Addition to Patrol
24 Shed.

25 198. The appropriation made to the Department of Transportation in 2017, 228:2, II, E,
26 extended by 2019, 146:20, 147, extended by 2021, 107:16, 173 for Dixville 103D New Patrol Shed
27 Facilities.

28 199. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 1,
29 extended by 2017, 228:22, 116, extended by 2019, 146:20, 148, extended by 2021, 107:16, 174 for 5%
30 match for federal aviation administration project.

31 200. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 3,
32 extended by 2017, 228:22, 118, extended by 2019, 146:20, 150, extended by 2021, 107:16, 176 for
33 public transit bus and facility matching funds.

34 201. The appropriation made to the Department of Transportation in 2015, 220:2, III, A,
35 extended by 2017, 228:22, 120, extended by 2019, 146:20, 151, extended by 2021, 107:16, 177 for
36 underground fuel tank replacement - statewide.

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1 202. The appropriation made to the Department of Transportation in 2015, 220:2, III, F,
2 extended by 2017, 228:22, 125, extended by 2019, 146:20, 154, extended by 2021, 107:16, 179 for
3 welcome and information center capital improvement.

4 203. The appropriation made to the Department of Transportation in 2013, 195:XVI, A, 1
5 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134, extended by 2019, 146:20, 155,
6 extended by 2021, 107:16, 180 for 5% match for FAA projects.

7 204. The appropriation made to the Department of Transportation in 2005, 259:1, XIII, F
8 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,
9 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22,
10 142, extended by 2019, 146:20, 157, extended by 2021, 107:16, 181 for railroad acquisition right of
11 first refusal rail match.

12 205. The appropriation made to the Department of Transportation in 1999, 226:1, XIII, C, as
13 extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended
14 by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013
15 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143, extended by 2019, 146:20,
16 158, extended by 2021, 107:16, 182 for acquisition for railroad and airport properties.

17 206. The appropriation made to the Police Standards and Training Council in 2019, 146:1, XIV,
18 A, extended by 2021, 107:16, 141 for Boiler Replacement.

19 207. The appropriation made to the Veterans Home in 2021, 107:1, XII, 1 for Parking Lot
20 Repairs And Improvements.

21 208. The appropriation made to the Veterans Home in 2015, 220:1, XVII, A, extended by 2017,
22 228:22, 144, extended by 2019, 146:20, 161, extended by 2021, 107:16, 185 for third floor addition to
23 the LEDU building - vets home.

24 25 Effective Date.

25 I. Section 24 of this act shall take effect June 30, 2023.

26 II. The remainder of this act shall take effect July 1, 2023.